55200-1.7-U

March 4, 1994

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1993-94

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition and transportation	$ 885,687,520	$456,692,058	152,355,686	$276,639,776
Tuition (less inter-district transfers)	37,928,894	10,153,377	3,721,627	24,053,890
Transportation	45,954,543	24,924,973	7,594,680	13,434,890
All current expenditures*	$ 969,570,957	$491,770,408	$163,671,993	$314,128,556
Capital outlay	$ 23,296,991			
Principal of debt	39,392,131			
Interest on debt	22,861,209			
Total expenditures for all purposes	$1,055,121,288			
Community Services	$ 617,851			
Adult Education	1,115,027			
Summer School	406,351			
Total Expenditures	$1,057,260,517			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	176,518	100,493	30,755	45,270

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
**Current expenditures less tuition and transportation	$ 5,017.54	$ 4,544.50	$ 4,953.83	$ 6,110.90
Tuition (less inter-district transfers)	214.87	101.04	121.01	531.34
Transportation	260.34	248.03	246.94	296.77
All current expenditures*	$ 5,492.75	$ 4,893.57	$ 5,321.78	$ 6,939.01
Capital outlay	$ 131.98			
Principal of debt	223.16			
Interest on debt	129.51			
Total expenditures for all purposes	5,977.40			
Community services	3.50			
Adult Education	6.32			
Summer School	2.30			
Total Expenditures	$ 5,989.52			

*Does not include inter-district tuition transfers

**For districts using the state average cost

GMR/sjh
12 (500)
(6.00)